

CONSEIL PROTESTANT DU CONGO

MINUTES - MEETING 16

LEOPOLDVILLE, JUNE 13 - 18, 1938.

417. MEETING. The Conseil Protestant du Congo met at Léopoldville Congo Belge, at the time of the Diamond Jubilee Conference, on June 13th to 18th, 1938, at the Hotel A.B.C., under the Chairmanship of Dr. Motte Martin, (President).

418. PRESENT. The following were present;

ABFMS	Rev. H.J. Watkins (C),	Dr. Geo. Carpenter (S)
AGM	Rev. Geo Van Dusen (P)	
AIM	Rev. Geo Van Dusen (C)	
APCM	Rev. L.A. McMurray (AC)	Dr. Motte Martin (HM) Dr. Kellersberger (X)
BMS	Rev. C.E. Pugh (C)	Rev. E.D.F. Guyton (HM & AC)
B&FBS	Rev. H.J. Watkins (C)	
CBM	Dr. E.R. Wide (S)	
CIM	Rev. J.P. Barkman (C)	
C&MA	Rev. M. Knudson (C)	
CMCMEC	Bishop Springer (HM)	Rev. L.C. Sarah (AC)
DCCM	Rev. Herbert Smith (C)	Rev. F.L. Rowe (C)
FAGM	Rev. H. Wakelin Coxill (P)	
MBN	Rev. J. Ohrneman (P)	
MECM	Rev. E.H. Lovell (C)	Miss Catherine Parham (C)
SBM	Rev. O. Andersson (C)	
SMF	Rev. J. Ohrneman (C)	Rev. O. Stenstrom (S)
UFM	Rev. H. Wakelin Coxill (P)	
AML	Rev. Emory Ross (HM)	
CPC	Rev. H. Wakelin Coxill (Secretary)	

In the above list the following abbreviations are employed; (C) Councillor; (AC) Alternate Councillor; (P) Proxy; (HM) Honorary Member; (S) Substitute; (X) Ex officio. Proper credentials were presented in all cases where necessary, (Constitution, Art.5; Sec.2.)

The Rev. Malcolm Guthrie and Mrs Coxill attended certain sessions by invitation.

419. RECORDING SECRETARY. Mr. F. L. Rowe was appointed by the Chair to act as Recording Secretary.

420. SPECIAL COMMITTEES.

present meeting;

The following committees were appointed by the Chair for the duration of the

FINANCE	Mr. Watkins (Chairman)	COMITY	Bishop Springer (Chr.)
	Mr. Guyton		Mr. Stenstrom
	Mr. McMurray		Mr. Pugh
	Mr. Rowe		Mr. Ohrneman

EDUCATION	Mr. Andersson (Chr)	NOMINATING	Mr. Carpenter (Chr)
	Mr. Emory Ross		Mr. Herbert Smith
	Miss Parham		Mr. Knudson.

421. VISIT OF GOVERNOR GENERAL.

Pierre RYCKMANS, attended in person the Jubilee Celebrations at Léopoldville-Ouest, on June 11th, and the opening session of the Conference at the Grand Hotel, on June 13th. At the latter, M. Ryckmans most kindly spoke to the Conference and his sympathetic address was very greatly appreciated.

His Excellency the Governor General of the Colony, Monsieur General Secretary) and Bishop Springer, to wait in person on His Excellency to thank him for his visit and to express the gratitude of the protestant missions for all Government recognition and assistance received.

422. JUBILEE CONFERENCE REPORT.

The Council authorized the publication, in English, at one of the Congo mission presses, of the Findings and Recommendations of the Diamond Jubilee Conference, together with the substance of the papers read. The C.P.C. and the Bookshop are to share equally any loss or profit involved in this publication.

423. C.P.C. REPRESENTATION AT MADRAS.

It was agreed that the Rev. J. Ohrneman represent officially the Congo Protestant Council at the Meeting of the International Missionary Council to be held at Madras in December 1938; it being understood that the expenses of this representation would not be a charge upon the funds of the Council.

424. APPRECIATION OF SERVICES.

The Council records its profound appreciation of and gratitude for the services rendered by the Rev. J. H. and Mrs Ohrneman during the absence, on furlough, of the Rev. and Mrs H. Wakelin Coxill. Mr. Ohrneman has ably furthered the interests of the missions by his representations and his friendly personal relations with members of the government and others. He has maintained and enhanced the co-operative relations of the missions and he has placed missions and missionaries under a great debt of gratitude for manifold acts of consideration and service. The Council wishes him God speed in his approaching furlough and divine guidance as he shares in the vision and the burdens of the Madras Conference.

STANDING COMMITTEES; Reports, Activities, Organization, etc.,

425. EDUCATION.

A. The Rev. W. D. Reynolds, Secretary of this Committee, unfortunately unable to be present, sent his Report which was received with considerable interest as information and adopted. The Council expressed its appreciation of the work of the Committee during the past year and records its sincere gratitude to Mr. Reynolds for the fine service he has rendered during the long period that he has been Secretary of the Educational Committee.

B. Educational Adviser. a. Pursuing past action concerning the appointment of an Educational Adviser, and in view of the fact that the first year's operating budget for such an office is available, the Council earnestly requested the A.B.F.M.S. (American Baptist Foreign Mission Society) to consider favourably releasing Dr. and Mrs George W. Carpenter for this office, on conditions which may be mutually agreeable.

b. The members of the A.B.F.M.S., then attending the Jubilee Conference, replied at once to the Council as follows;

"That since the ABFMS Conference is not yet ready to vote on the question of releasing Dr. and Mrs Carpenter for C.P.C. work, we postpone further discussion of the matter until we have had further opportunity to consider the staffing and financial problems in our own Mission; and that meanwhile the C.P.C. be approached concerning the acceptability of a part time designation."

c. The Council received with complete understanding the reply and query from the ABFMS concerning Dr. Carpenter and the Educational Advisership; and expressed deep gratitude for the consideration, both on the field and at home, given the earnest overtures from the Council.

d. The Council believes that the establishment of the Advisership is the most important, urgent step now to be taken in the field of evangelical education in Congo, both in securing united educational advance and in promoting good relations with the Government; that from the beginning it would call into use the full capacity of the Adviser; that Dr. Carpenter by temperament, experience and training is preeminently suitable for the work; and that no effort of the Council or of its member missions to make this appointment possible should be omitted. To this end it urgently recommends to its member missions that representations be made in the sending countries that a full budget for the project be jointly underwritten as follows,-

B. LINGALA. a. Orthography. Mr. Guthrie reported that His Excellency the Governor General, following the receipt of memorandum submitted to him regarding certain orthography suggestions, (See C.P.C. Min: 394-4, 1937) expressed himself as unfavourable to the official use of the suggested characters.

b. Lingala New Testament. The Council approved certain actions taken by the Secretary relative to the preparation of the Lingala translation of the New Testament. It warmly thanks Mr. Malcolm Guthrie for his willingness to undertake this work and the Baptist Missionary Society for its willingness to release Mr. Guthrie from his present duties for three months in order to expedite this translation. The Council requests the Secretary to approach the B. & F.B.S. with a view to obtaining from them, if possible, some financial assistance in this undertaking.

C. TRANSLATIONS OF SCRIPTURES. The Council instructed the General Secretary to correspond with the British & Foreign Bible Society on the question of mutual consultation, already taken up by him in conversation with representatives of the B&FBS, regarding translations of the Scriptures in Congo dialects and languages. The Secretary will inform the missions of any matters of general interest resulting from this correspondence.

427. MEDICAL A. Dr. E.R. Kellersberger, Secretary of the Medical Committee, submitted his report which was adopted. The Medical statistics received for 1937 were considered very satisfactory but the Council regretted that they were not complete. The Council earnestly requests all doctors to supply the information asked for annually.

B. MEDICAL HOSTEL. The Council has pleasure in recording its approval of the steps taken by the Secretary and the local Committee with regard to Government proposals for a protestant hostel attached to the Government Medical School at Léopoldville and expresses the hope that negotiations with the Government may be brought eventually to a conclusion that will be satisfactory to all parties concerned.

428. UNION BOOK SHOP. A. Mr. H.J. Watkins, Manager of La Librairie des Missions Evangéliques, presented his report for the year ending June 30th 1937, in which he set forth the increasing success of the venture as well as the services rendered to the missions in Congo by the Bookshop. The Council expressed to Mr. Watkins its gratification at the financial progress and state of the Bookshop as revealed in his report.

B. Furlough of Manager. It was agreed that a Committee of three be appointed by the Nominating Committee, with necessary power, to consider in collaboration with the C.P.C. Secretary, and to make necessary provision for the maintenance of the Bookshop during the coming furlough period of Mr. Watkins.

429. WOMEN'S WORK. Mrs Coxill, the Chairman of the Women's Committee, reported on the progress made in establishing the Social Service work in Léopoldville made possible by the generous gift of Mrs Kellersberger.

It has been found advisable to modify the plans outlined in 1937, (C.P.C. MIN; 398.A.) and the work is now being limited to the support of four, carefully chosen women, three working in Léopoldville-Est and one in Léopoldville-Ouest, who are giving their full time to regular visiting in the two native cities. The plan is acceptable to Mrs Kellersberger, it is working well and is now endorsed by the Council.

430. LITERATURE. a. It is recommended that the Educational Committee examine the suggestion of the International Committee on Christian Literature for Africa for a French translation of the book, "One Mediator", by the Rev. H. Guillebaud. The committee is requested to consider, as far as possible, if there is other suitable literature available, in French, dealing with the Protestant position in relation to the Roman Catholic Church.

b. The Council appreciated hearing a report of the consideration given to Literature needs in the Congo by the International Committee, on January 20th 1938, when the General Secretary of the C.P.C. was present, and requests that this subject be made the basis of an article to appear in the CONGO MISSION NEWS.

431. STUDY OF FRENCH LANGUAGE. The advice of the Council having been frequently sought in this matter the Council recommends that all missionary candidates for Congo who are not French speaking should first acquire some knowledge of French Grammar in their home country. Thereafter elementary French is best acquired in Paris at the "Alliance Française". All missionaries should, in addition, reside for a time in Belgium.

It is strongly recommended that the proposed plan for an "Alliance Belge" be developed and the attention of the Home Boards is called to the fact that this requires, particularly, that missionaries time their terms of residence in Brussels to coincide with a stated school calendar; that of the School of Tropical Medicine at Antwerp being considered the most convenient. This provides for a course of four months effective work, given twice a year, from October 1st to mid-February, and from March 1st to mid-July. Christmas and Easter vacations provide one considerable break in each term.

432. REPORT ON FURLOUGH. The Secretary reported on various activities in Belgium, England and America in which he had been engaged on behalf of the Council during his furlough. Sincere appreciation of these services was expressed.

433. COMITE CONSULTATIF. The Council heard, with considerable satisfaction, of the formation, in BELGIUM of a "Comité consultatif des Missions protestantes du Congo Belge", following the action taken by the Council at its 1937 Meeting; (See MIN. 404.C.) It records its profound gratitude to those who have graciously consented to be members of this Committee. It believes that their collaboration and assistance in Belgium will greatly further the effective service of protestants in and for both Belgium and her Colony.

The members of the Committee are as follows;

Comité consultatif des Missions protestantes
du Congo Belge.

Président: Monsieur Max-Léo Gérard.
Vice-président: M. le Pasteur F. Busé.
Secrétaire: M. le Pasteur Henri Anet.

Commission administrative:

M. Max-Léo Gérard, Ministre des Finances, Secrétaire honoraire du Roi,
Trésorier de la Croix-Rouge du Congo.
M. Paul Hymans, Ministre d'Etat, Membre de la Chambre des Représentants.
M. Louis Frédéricq, Gouverneur de la Flandre Orientale.
M. Gaston Périer, Administrateur de Sociétés coloniales, Ancien
Président du Cercle Royal African.
M. François Ganshof, professeur à l'Université de Bruxelles.
M. André Peltzer, industriel.
M. R. Werner, Directeur de la Société Bunge & Cie.

Commission ecclésiastique:

Union des Eglises protestantes évangéliques de Belgique:
M. le Pasteur F. Busé, secrétaire du Synode.
M. le Pasteur M. Schyns, de l'Eglise du Musée (Bruxelles) Vice-président de la Société belge de Missions Protestantes au Congo.

Eglise chrétienne missionnaire belge:
M. le Pasteur Du Pasquier, Eglise de la Rue Belliard, Bruxelles.
M. Auguste Charlier, ingénieur.

Eglise évangélique méthodiste en Belgique:
M. le Pasteur W. Thonger, Surintendant.
M. M. Symays, Directeur au Ministère des Finances.

434. REGIONAL CONFERENCE. Realising the ever growing importance of this area the Council recommends that plans be worked out, if possible, for a regional conference in the Lu-alaba-Tanganyika-Kivu region in 1940. The actual date of the Conference may be fixed to coincide with that of the World's Sunday School Association Conference to be held at Durban that year.

435. COUNCIL OFFICERS. The Nominating Committee appointed by the Chair presented its report, which was adopted, and the following Council Officers were elected;

President, (1938 to 1940)	Dr. Motte Martin.
Vice-President,	Rev. E.D.F. Guyton.
General Secretary,	Rev. H. Wakelin Coxill.

Committee Secretaries.

Education & Literature,	Miss Virginia Allen.
Language, Kikongo,	Rev. H. Erickson.
Lingala,	Rev. Malcolm Guthrie.
Medical,	Dr. E. R. Kellersberger.
Native Church,	Rev. A. W. MacBeath.
Sunday School,	Rev. Newell S. Booth.
Women's Work,	Mrs H. W. Coxill.

It is understood that the Secretaries of the Educational and Sunday School Committee will act in close collaboration with Dr. Geo. Carpenter, Educational Adviser.

Committee on Bookshop Management. (Min: 428.B.)

Rev. J. Sodergren.
Rev. Malcolm Guthrie.
Rev. Malvin Knudson.

436. PERSONNALITE CIVILE. The Secretary is requested to explore the present possibilities of securing "Personnalité civile", in its own right, for the C.P.C., and to take any necessary steps in order to obtain this status.

437. FINANCE. A. 1. The Secretary presented a financial statement for the year ending December 31st 1937, a copy of which is hereto joined, and this statement was approved by the Council.

2. Audit. Owing to inability to find a suitable auditor the Council accepted as correct the accounts presented by the ad-interim Secretary and agreed to dispense with the audit of the books for the year 1937.

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B. Report of Finance Committee. The Committee appointed by the Chair presented its report. This report, which was as follows, and which included the budget for the years 1938, 1939 and 1940 appended to these Minutes, was adopted.

1. Most of the items of the Budget projected for 1937 remain unchanged but the following modifications are considered necessary.

a. Telephone. That this be raised from Frs 1,200.-- to 1,500.00 to facilitate the payment annually of the Council share in telephone expense which is met conjointly by the A.B.F.M.S. and the C.P.C.

b. Furlough Sinking Fund. The accounts show that the Sinking Fund was already overdrawn at the end of the year 1937; although the period covered by the Secretary's furlough had not then expired. It being therefore obvious that the provision made was not sufficient it is recommended that it be raised to Frs 30,000.--

c. Pension Fund. It is considered desirable that provision be made for an annuity to provide a retiring allowance for the General Secretary, when this becomes necessary. It is therefore recommended that the surplus of income over expenditure (frs 15,000.--) be at once utilized as a foundation for this pension fund. The Committee had not enough information available to permit more definite recommendations being made at this time but it was decided that an ad-interim Committee be appointed to study this question together with its relation to items providing for the Secretary's salary and children's allowance. (The following were later requested to compose this Committee; Messrs Watkins, Rowe and McMurray.)

d. Net Increase. It is pointed out that the modified budget is Frs 27,185.-- higher than that projected in 1937, but that as the accounts for 1937 show a surplus of income over expenditure of Frs 6,383.31, after making a first provision of Frs 15,000.00 for a pension fund, the net increase in income asked for over that received in 1937 is therefore Frs 5,802.-- assuming that the expenditure on the unmodified items remains the same.

C. INSURANCE. The Council unanimously agreed that Mr. Watkins be requested to secure, without delay, an accident and health insurance policy, for one year, in the name of our Secretary, Mr. H. W. Coxill, to the amount of \$10,000.00 or £2,000. The cost of this insurance is to be borne by the Pension Fund which has been established at this meeting.

D. SUBSCRIPTION TO I.M.C. Owing to a special request received and in view of the 1938 Madras Conference the Council agreed that its usual contribution of \$15.-- to the International Missionary Council be doubled for the current year.

438. TRAVEL. It was agreed that the Secretary accept the various invitations received and visit the Kwango-Kwilu area at an early date. The hope was expressed that during his journey he would visit as many as possible of the protestant mission stations that are established in this important region of Congo.

439. APPLICATION FOR MEMBERSHIP. An application for membership having been received from the newly-arrived Berean African Missionary Society, the Council approved the following recommendation; Because of the fact that the Berean African Missionary Society does not yet have "Personnalité civile" the Council feels that they cannot, at this time, be accepted as a member mission. The Secretary will call the attention of the Mission to Minute 362.C.1936 when replying to the Mission's application.

440. COMITY. Acting on information received the Secretary was asked to make representation to the several district and international secretaries of the Seventh Day Adventist concerning certain alleged proselytizing activities of their mission in Congo.

441. LETTERS OF THANKS. A. The Secretary was requested to write all necessary letters of thanks to the many who had recently helped the Council and Protestant Missions generally, especially in connection with the Diamond Jubilee Celebrations. Among these are the following;

M. le Gouverneur Général, P. Ryckmans,	For attendance and sympathetic Government help.
M. le Général Hennequin, Commandant en Chef de la Force Publique,	Attendance and valuable help in connection with Manifestation.
M. le Médecin Provincial, Dr. Thomas	Medical assistance for Choir and others.
M. le Commissaire de District Urbain. M. le Bussy,	Valuable help in innumerable ways.
M. le Chef de Police, M. Hennin,	Police protection and control and participation in Pageant
M. le Commissaire de Police, Léo-Ouest, M. Vlamynck	Police and other help.
M. le Commandant Hotton,	Making without charge 330 Choir uniforms.
M. Righini	Loan of 300 chairs.
M. Marques, Artist.	Gift of special design for programme cover and other artistic work.
M. Toncker, CINEMA CENTRAL	Free use of Cinema for showing missionary films.
Mmes le Dames du Sacré Coeur	For graciously changing the date of their big "Fancy Fair" to accomodate us.

R. C. Mission at Léo-Ouest
Grand Hotel, A.B.C.

Loan of 400 chairs.
Reduced tariff and free use of
large halls for Conference and
Exhibition.

Chemin de Fer du Bas-Congo au
Katanga.
OTRACO.

Greatly reduced fares.
Free passages for all Choir
members and 50% reduced fares
for others.

UTEXLEO: Messrs Rhodius and
Van de Castele
CHANIC, M. Marcuard,

Cloth for Choir Uniforms, etc.,
Considerable help in planks for
seating; transport; purchasing
500 native tickets, etc.
Free and reduced passages,
600 litres of palm oil for choir.
Free use of new 8 seater car,
with chauffeur; Gift of dried
fish for choir; loan of Radio,
Lighting set, Frigilux, etc.
Gift of soap for Native use.
Gift of soap for Native use.
Gift of money. Frs 300.-
Reduced price for meat for Natives
Matting, etc.,
Rice and salt.
Gift of Money, Frs 400.-
30% reduction on provisions
for Official Reception.

H.C.B.

SEDEC.

SAVCO.
OLLIVANT.
SYNKIN.
DE WEVER FRERES
JULES VAN LANCKER
NOGUEIRA.
MAMPEZA
GRANDES BOULANGERIES

B. GREETINGS. It was agreed that letters of acknowledgement
and thanks also be sent to the many who had
sent telegrams and letters of greeting in connection with the Diamond
Jubilee.

442. NEXT MEETING. It was agreed to hold the next meeting of
the Council at Léopoldville, at the call of
the Secretary, about the middle of March 1939.

443. ADJOURNMENT. The Council adjourned after prayer by the
President.

Motto Martin
President.

F. L. Rowe
Recording Secretary.

H. Wakelin Coxill
General Secretary.

CONSEIL PROTESTANT DU CONGO
INCOME AND EXPENDITURE ACCOUNT—1937

	Expenditure	Income
1. Property Upkeep, -Wages, Materials, etc., Frs.	1.309.00	
2. Taxes, Water, Share of Light, Wood, etc.	4.456.01	
3. Maintenance, - Wages, Medical, Sundries,	9.102.70	
4. Postages,	4.894.18	
5. Telegrams & Telephone,	803.90	
6. Office Supplies,	4.984.10	
7. Office, -Wages, Clerk's travel, etc.,	4.347.00	
8. Subscriptions, Magazines, etc.,	1.381.05	
9. Auto: - Local travel, car taxes, Insurance,	8.984.61	
10. Secretary's Salary,	47.500.00	
11. Children's Allowance (H.W.C.3, J.O.2)	10.625.00	
12. Hospitality Allowance,	5.250.00	
13. Furlough Sinking Fund (1937 Provision)	28.115.10	
14. Pension Fund (1937 Contribution)	15.000.00	
15. Surplus of Income over Expenditure,	6.383.31	
16. 1936 Annual Grants and Gifts from Societies		124.523.81
17. Personal Memberships and Individual Gifts		12.565.50
18. U.M.H. Allowance for Secretary's Service		15.000.00
19. Sundry Interests (less cheque charges 13.75)		931.15
20. Receipts from Sales		115.50
	Frs. <u>153.135.96</u>	<u>153.135.96</u>

CONSEIL PROTESTANT DU CONGO

ASSETS AND LIABILITIES 1937.

		Liabilities	Assets
21. Sundry creditors		17,837.19	
22. U.M.H.		4,023.77	
23. C.M.N.		11,120.84	
24. Evangile en Afrique		4,217.60	
25. World Dominion Survey		29,578.70	
26. Mrs Kellersberger Fund for Women's Work		547.85	
27. E.S.A.M.		725.00	
28. W.S.S.A.		2,948.70	
29. Dr. Helser			
30. Sundry Debtors			5,930.59
31. Balance of Suspense items			1,019.26
32. Brussels Agency			6,558.94
33. H. W. Coxill			
34. Sinking Fund			
35. Balance from 1936	68,399.00		
36. Provision 1937	28,115.10		
	<u>96,514.10</u>		
37. Payments	<u>98,586.14</u>		2,071.98
38. Pension Fund. 1937 Contribution		15,000.00	
39. Literature Fund		16,575.34	
40. Loan, Lit, Fund to Bookshop			10,000.00
41. Cash on hand and in Banks			
42. Cash	374.52		
43. U.B.of S.	21,954.00		
44. U.C.M.S.	11,217.13		
45. C.C.P.	11,534.47		
46. B.C.B.	31,119.10		
47. B.B.A.	<u>550.06</u>		76,749.28
48. Building Fund Deficit	6,628.25		
49. <u>Loss</u> Income over Expenditure 1937.	<u>6,383.31</u>		<u>244.94</u>
		Fr. <u>102,574.99</u>	<u>102,574.99</u>

CONSEIL PROTESTANT DU CONGO

GRANTS AND GIFTS RECEIVED DURING THE YEAR 19371. FROM SOCIETIES.

	Frs.	
American Baptist Foreign Mission Society		12,000.00
A.B.F.M.S. Women's Board		5,967.00
American Presbyterian Congo Mission		26,280.00
Africa Inland Mission (Through I.M.C. Frs. 312.50)		1,312.50
Assemblies of God Mission (Through I.M.C.)		625.00
Baptist Missionary Society		10,000.00
Berean Africa Mission		1,460.00
Congo Balolo Mission		3,675.00
Congo Evangelistic Mission		3,731.25
Congo Inland Mission		5,846.00
Congo Mission Conference of the Methodist Episcopal Church		11,831.55
Christian and Missionary Alliance		4,425.00
Church Missionary Society		1,470.00
Disciples of Christ Congo Mission		10,000.00
Mission Baptiste Norvégienne		1,000.00
Methodist Episcopal Congo Mission		6,627.90
Mission Baptiste Danoise		879.00
Mission Evangelique de l'Ubangi		500.00
Mission Libre Méthodiste		1,600.00
Svenska Baptist Missionen		2,180.00
Svenska Missions-Forbundet		8,550.00
Unevangelized Africa Mission		293.36
Unevangelized Fields Mission		1,365.00
Unevangelized Tribes Mission		2,905.25

124,523.81

2. PERSONAL MEMBERS AND INDIVIDUAL GIFTS

12,565.50

TOTAL Frs. 137,089.31

3. ADDITIONAL GIFTS.

International Committee on Christian Literature For Africa. For l'Evangilo on Afrique	8,760.00
World's Sunday School Association. For D.V.B.S. Work	725.00
Mrs. E.R. Kellersberger; Honorarium for "CONGO CROSSES", second gift	7,250.00
Miss Loavis. For Work amongst Women	203.70

CONSEIL PROTESTANT DU CONGO

BUDGET FOR 1938 AND PROJECTED FOR 1939 & 1940Estimated Expenditures.

	Expenditure.	Income
1. Property Repairs, -Materials, etc., Frs.	1.500.00	
2. Taxes, Water, Share of Light, Wood, etc.,	4.000.00	
3. Maintenance, -Wages (Share); Medical, Sundries,	8.000.00	
4. Postages,	5.000.00	
5. Telegrams and Telephone,	1.500.00	
6. Office Supplies,	5.000.00	
7. Office, - Clerk's wages, etc.,	3.600.00	
8. Subscriptions, Magazines, etc.,	2.000.00	
9. Auto; Local travel, Car Taxes, Insurance	11.000.00	
10. Secretary's Salary,	47.500.00	
11. Children's Allowance (3)	15.000.00	
12. Hospitality and Representation,	5.250.00	
13. Furlough Sinking Fund,	30.000.00	
14. Auto Depreciation Contribution	15.000.00	
15. Pension Fund Contribution	15.000.00	

Estimated Income

16. Grants and Gifts from Societies	136.800.00
17. Personal Memberships and Individual Gifts	12.000.00
18. U.M.H. Allowance for Secretary's Services	15.000.00
19. Sundry Interests	550.00

Frs.	<u>164,350.00</u>	<u>164,350.00</u>
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N.B. The above budget was approved when the middle exchange rates were approximately £ - 145.00 or \$ - 29.50.
Any serious alteration in the exchange would necessarily demand a somewhat similar percentage adjustment in many of the figures above quoted.