

CONSEIL PROTESTANT DU CONGO

MINUTES - MEETING 12

LEOPOLDVILLE, JUNE 15, 21, 25-26, 1934.

303. MEETING.

The Conseil Protestant du Congo met at Léopoldville, Congo Belge, on the 15th, 21st 25th and 26th June 1934, at the A.B.C. Hotel.

304. PRESENT.

The following were present:

<u>ABFMS</u>	Revs P.A.MacDiarmid (C), Henry Erickson (C), Geo. Carpenter (AC) S.E.Monn (AC)
<u>APCM</u>	" A.C.McKinnon (S.), H.M.Washburn (SC).
<u>BMS</u>	" C.E.Pugh (C), V.de C.Thompson (C), Dr.C.C.Chesterman (X) Rev. E.F.Guyton (AC)
<u>CIM</u>	Rev. H.H.Moser (SC)
<u>C&NA</u>	Revs M. Knudson (C), E.R.Hess (SC)
<u>CMCMEC</u>	" Dr. John M. Springer, (C), N.S.Booth (SC)
<u>DCCM</u>	" Herbert Smith (C), H.G. Russell (SC)
<u>M.B.D.</u>	A Councillor of the S.M.F. (P)
<u>MECM</u>	Rev. J.G. Barden (C)
<u>SMF</u>	Revs Josef Ohrneman (C), Gustaf Reinholdson (AC) Bertil H88k (AC)
<u>UTM</u>	Rev. H.Wakelin Coxill (P)
<u>SEM</u>	A Councillor of the SMF (P)
<u>CPC</u>	Rev. Emory Ross (Former Secretary, X) " H.Wakelin Coxill, (Secretary)

In the above list of 22 attendants the following abbreviations are employed; (C) Councillor; (AC) Alternate Councillor; (SC) Substitute; (P) Proxy; (X) Exofficio. Proper credentials were presented and action taken in all necessary cases.

VISITORS.

In addition to those above named the following were present at one or more of the sessions at the invitation of the Council;
Dr. John R. Mott, Chairman, International Missionary Council.
Dr. Robt; M. Hopkins, Secy; World's Sunday School Association.
Dr. J.T.Tucker and Rev. F.S. Tucker, American Board of Commissioners for Foreign Missions (Angola)

305. DEVOTIONS.

The Council's President, Mr. H. Smith, led the opening devotional service.

306. OFFICERS.

A. Mr. Thompson was elected Recording Secretary for the meeting.

B. President and Vice-President. The following nominations were accepted for presentation to the Congo General Conference;

PRESIDENT, Dr. J. M. Springer, CMCMEC, Jadotville.
VICE-PRESIDENT, Rev. P.A.MacDiarmid, ABFMS, Léopoldville.

C. Secretaryship. 1. A letter written by Mr. Emory Ross to Mr. Coxill was read in which Mr. Ross had written;

"Would you be kind enough to present again to the Congo Protestant Council the resignation as secretary which I proffered last year? The months since then have not, any more than the three or four years preceding 1933, brought leadings toward the solutions of our family educational problems other than that of remaining at home".

The Council received this intimation with regret but felt it could do no other than accept the resignation offered. A Committee was appointed to draw up a letter to Mr. Ross, accepting his resignation, and expressing the real gratitude of the Council for all that God had done through Mr. Ross on behalf of His Kingdom and the work of Protestant Missions in Congo. The Council again expressed its hope that the services of Mr. Emory Ross may still be retained to the cause of missions in Congo through the International Missionary Council at home, or in connection with the Home Boards.

2. At the same time the Council rejoiced that a man had been raised up of God to carry on the work which Mr. Emory Ross had reluctantly to relinquish, and they wished Mr. Coxill to be assured of their complete confidence in him, and their desire to give him their whole-hearted assistance and co-operation in the heavy task which he had undertaken at their request. On a motion being proposed the appointment of Mr. H. Wakelin Coxill as permanent General Secretary of the Conseil Protestant du Congo was confirmed.

D. A Former Secretary. At this first meeting of the Council since the retirement from service in Congo of the Rev. Alfred R. Stonelake, former Secretary of the Council, the Council wishes anew to express its appreciation of the efforts and services of those who from the early days of missions in Congo laboured on behalf of the highest ideals of missionary unity. Notably, as a pioneer in definite efforts for co-operation the Council would name the Rev. Alfred Stonelake, and the secretary was asked to write a letter to Mr. Stonelake, assuring him of the continued affection of his many friends in Congo.

E. Committee Secretaries. The following Committee Secretaries were nominated and elected:

Educational Work,	Mr. G. W. Carpenter, EPI, Kimpese.
Literature	Mr. Herbert Smith, DCCM, Bolenge.
Medical Work,	Dr. C. C. Chesterman, B.M.S., Yakusu.
Women's Work,	Miss Etelka Schaffer, ABFMS, Léopoldville.

307. CONFERENCES.

A. It was decided that the gatherings held under the leadership of Dr. J. R. Mott at Elisabethville, Mutoto and Léopoldville during June 1934 be called REGIONAL CONFERENCES with the exception of the final one at Léopoldville which would be known as a GENERAL CONSULTATION.

B. GENERAL CONFERENCE. Taking advantage of the large number of missionaries assembled at Léopoldville in connection with the Mott Meetings it was agreed to call a meeting of the Congo General Conference of Protestant Missionaries for Saturday, June 23rd 1934. Business of immediate importance would be considered and opportunity given to the Conference to consider the Findings of the Regional Conferences and the General Consultation.

The Chair would be taken by the President, the Rev. Herbert Smith, and Dr. Robt. M. Hopkins was invited to conduct the opening session of this General Conference.

308. NAME OF COUNCIL. A proposal having been received from a member mission that the name of the Council be changed, it was agreed that the time was not opportune for such an action, and that the name, "Conseil Protestant du Congo" remain, at any rate for the present.

309. CONSULAR RESIDENCE AT BOMA. A letter from the British Consul re the sale of the Consular Residence at Boma was read. After discussion, the Secretary was asked to reply saying that the Council regretted its inability to do anything in the matter.

310. MOSLEM LITERATURE. After the reading of a letter from the Secretary of the International Committee for Christian Literature for Moslems it was decided that the Council contribute the sum of 10/- per annum to this Committee in order that the C.P.C. secretary may be kept "au courant" concerning the Committee's publications.

311. TRANSPORT CHARGES. The secretary was asked to approach the various transport companies operating in Belgian Congo in an attempt to secure for all co-operating Member Missions equality of treatment with Catholic Missions. Also, that he should negotiate with the Government in an endeavour to get the customs duties now levied on bulk medical orders removed.

312. BOOKSHOP. It is recommended;
1. That we approach the British and Foreign Bible Society and the American Baptist Foreign Mission Society with a view to securing the part time services of Mr. Harry Watkins to initiate and manage the Bookshop and Bible Depot.

2. That if the services of Mr. Watkins can be secured for this purpose, the two societies named, together with Mr. Watkins, and in collaboration with the C.P.C. Bookshop Committee (Minute 281. D. Meeting 10. 1933) make what financial and other arrangements are necessary for the opening of Bookshop at as early a date as possible. (It was recognized that as Mr. Watkins' furlough is now due this could not be until after his return to the Field.)

313. UNION TREASURERSHIP. The Council recommended that arrangements be made for Mr. Watkins, during his furlough, to confer both in Great Britain and the U.S.A. with certain mission board treasurers and other representatives, and to discuss questions relating to a union mission fiscal agency. These discussions should explore the possibilities in Congo of;

- a. A Union Treasurership,
- b. A Buying Agency,
- c. The Booking of Passages, &c, &c,.

314. UNION NORMAL SCHOOLS. Committees were appointed to consider the possibilities of Union Mission Normal Schools, A. For the Upper Congo River area; B. For the Lower Congo. These committees reported as follows; and their reports were adopted:

A. The Upper Congo. 1. We do not feel that the present is an opportune time for co-operating in an Upper River Union Mission Normal School or Schools, though the suggestion is made that perhaps Yalamba (BMS) and Yakusu (BMS) could join in a co-operative effort.

2. We feel that for the present the Normal School work already being done on the different stations and by the different missions should be increased.

B. The Lower Congo. 1. The Union Normal School at Kimpese in which both the American and British Baptists co-operate had completed successfully its first year.

2. Further co-operation by the missions in Lower Congo in Union Normal school work can be anticipated.

3. That a unification of the dialects and orthography of the Kikongo language is urgently needed in order to make further co-operation possible.

4. We look with favour on the suggestion that the help of the Institute of African Languages and Cultures be sought toward the unification and standardisation of Kikongo.

315. LANGUAGE COMMISSION. The Secretary was asked to give into the hands of Dr. J. R. Mott a letter addressed to the Institute of African Languages and Cultures requesting that Institute to consider the possibility of sending to Congo a commission to enquire into the matter of the unification of the different dialects of Kikongo.

316. LITERATURE. The Literature Committee appointed by the Council (Messrs Smith, Carpenter, Knudson, Booth, Marker and Barden) reported as follows and its report was adopted:

A. Lingala Grammar and Dictionary. 1. That the Introduction and Preface, as approved by the Committee, be printed with the Lingala Grammar and Dictionary which is being published under the auspices of the Council.

2. That the binding of the book be in cloth-boards.

3. That the size of the English edition be 600 copies.

4. That the matter of orthography, in view of the equipment of the printer, be referred to the editor.

B. L'Evangile en Afrique. 1. That we most heartily approve of this journal.

2. That the size of the journal be increased as soon as possible by four extra pages. This addition might take the form of an educational supplement and include articles such as frequently appear in the publication "Listen". The Secretary was asked to write to Miss Wrong of the International Committee on Christian Literature for Africa, asking

if that Committee could assist in finding a subsidy for this suggested supplement and could also provide some suitable articles for it in French.

3. That efforts be made by all missionaries to increase the circulation of L'Evangile en Afrique. Its use as a tract to be given to white people in the Colony is suggested.

4. That we recommend that arrangements be made for accepting single subscriptions to one address, the prices suggested being; £ 5.00 per annum for Congo Belge and £ 6.00 for other countries.

5. That the journal continue to be edited by the Secretary of the C.P.C. and that the following be asked to be regular contributors; MM. Savels, Lanoue, Baeten and Keller, Mrs. Nilsson and Misses Parker and Wrong. Contributions might also be solicited from Madagascar.

C. Literature Fund. That the depletion of the Literature Fund was noted. The suggestion was made that help might be secured for this fund through Miss Margaret Wrong, of the International Committee on Christian Literature for Africa, and also that the World's Sunday School Association might subsidize some Sunday School Literature.

D. Orthography. That the C.P.C. Secretary take what steps are necessary in an effort to obtain the co-operation of the Institute of African Languages and Cultures toward the unification and the standardization of the orthography of Congo Languages.

E. Publication of the Findings of Mott Conferences. That the report of the Committee on the publication of the Findings of the Regional Conferences and General Consultation be handed to the Secretary with power to act at his own discretion.

317. FINANCE. The Finance Committee appointed by the Council (Messrs Washburn, MacDiarmid, Springer, Chesterman, Guyton, Russell, and Reinholdsson) reported, and the report of this Committee was adopted. The 1934 Budget thus approved and the projected budgets for 1935 and for 1936 appear herewith on separate sheets.

A. Budget. 1. The 1934 Budget, as adopted by the Council, is recognized as showing a minimum estimate of expenditure that will, at best, but allow present work to be maintained, and that, only provided the actual income from the missions does not fall below that envisaged in the budget.

2. Proposed 1935 Budget. The Council recommends to all member missions that they consider sympathetically the proposed budget for 1935, and if possible accept it, giving their support.

a. Additional Office Help. Owing to the increasing demands made upon the C.P.C. Secretariat, the Council recognises that additional office help is urgently needed. It is therefore earnestly hoped that in 1935 funds will permit the appointment of someone suitable for this work.

b. Travel of CPC Secretary in Congo.

The Regional Conferences and the Léopoldville Consultation recommended that more frequent visits throughout the Congo by the secretary of the Council be made possible. Realising the importance of this recommendation the Council has sought to make provision for its fulfillment in the proposed 1935 budget.

c. Education Adviser.

1. The Council considered that the strong recommendation of the June 1934 Conferences and General Consultation, that an Educational Adviser to Congo Protestant missions be appointed, is of the utmost significance.

ii. The Council therefore herewith recommends to the Home Boards for their immediate consideration a special budget for an Educational Adviser, to become effective as soon as funds are available.

iii. The Council appointed a Committee (Messrs MacDiarmid, Springer, Barden, Ohrneman, Russell, Thompson and Washburn) to select the one they consider could best fill the position of Educational Adviser if this post is created.

B. An Equitable Arrangement.

The Council considered at length how best the financial requirements of the Council could be met on an equitable basis by the missions the Council serves, and presents the following suggestion;

1. It is our belief that the most equitable arrangement for the provision of the budget of the C.P.C. is to allocate on a percentage basis among the various boards whose missions are related to the Council, the sum required, so that a given board would provide that proportion of the total budget of the C.P.C. which the annual expenditures of that board in the Congo bear to the total expenditure of all member missions.

2. It is quite fully recognised that the Home Boards have their individual methods of making appropriations for union and co-operative enterprises on the various fields. Also that in particular years various boards have problems and situations which affect their ability to participate as fully as they otherwise would wish. We present this suggestively as the only basis that we know of to serve as a general method of procedure that in the majority of cases would enable the various Boards to ascertain each its equitable share in the co-operative work done by the C.P.C. in the Congo Belge.

C. Advancement of Money by Secretary.

The secretary was informed that he is not authorised to advance money on behalf of the C.P.C. to any person, unless he has been previously assured that the home board to which such a person is attached will guarantee the repayment of the money borrowed without delay. It was recommended that this fact be made known to all missionaries and missionary societies.

D. Honorary Treasurership.

After discussion it was decided that the appointment of an honorary treasurer, even if such an appointment could be made, might complicate, rather than help the working of Council finance. The Council

noted with satisfaction that an up-to-date financial statement had been presented by the secretary to the Finance Sub-Committee, thus enabling them to draft a more satisfactory budget for the current year than would otherwise have been possible. A local Committee, consisting of the Legal Representatives of the A.B.F.M.S., B.N.S., and the S.M.F., was empowered, whenever necessary, to arrange that skilled help be found for the Secretary to enable him to present, as early as possible at the close of each financial year, an audited balance sheet.

E. Auditors for 1934. It was recommended that the Council ask the Field Treasurers of the A.B.F.M.S. and the B.N.S. to be so kind as to act as Council Auditors for the ensuing year.

318. WORLD DOMINION SURVEY. The Congo Protestant Council has learnt with appreciation that "World Dominion" has decided to make a survey and publish a report on Congo Belge. In view of their having approached the secretary of the C.P.C. to do this work for them, we would suggest that in order to make it effective, they provide the C.P.C. Office with an office secretary for the period of one year; costing approximately £200. Further, that they provide a travel fund for the C.P.C. secretary of £110, thus enabling him to render more effective service to the "World Dominion Movement" than would otherwise be possible, while also carrying out the increased duties required of him by the Council.

319. UNION MISSION HOUSE. The Trustees of the Union Mission House informed the Council that they felt it necessary to reduce the amount paid to the Council for the services of its Secretary as Secretary-Treasurer of the U.M.H. They requested the Council to accept the sum of £12,500.00 for these services for 1934, instead of £15,000.00 as previously paid, and asked that only £10,000 be expected for the year 1935. The Council acceded to this request.

320. SUNDAY SCHOOL WORK. A Committee of eight having been appointed to discuss with Dr. Robt. M. Hopkins, the Secretary of the World's Sunday School Association, questions concerning Sunday School work in Congo, presented its report, and the report of this Committee as follows was adopted;

A. Permanent Committee. 1. That a permanent Sunday School committee of the Council be appointed on which the following are asked to serve; Messrs Carpenter, ABFMS., (Chairman); Guthrie, BMS., (Secretary); Allen, APCM.; Russell, DCCM.; Merrish, BMS.; Booth, CMCMEC.; Ohneman, SMF.; Barden, MECM, and the CPC secretary.

2. In addition to these above named, missions not represented on this Committee are asked to appoint corresponding members.

3. We recommend that this Committee meet once a year for consultation. This meeting should be held in connection with the meetings of the Council.

B. Suggestions and Helps. 1. It is agreed that a small manual, to be printed in French, be prepared by Mr. Booth, (CMCMEC).

2. The following "Standards of Excellence" in Sunday School work are presented for consideration;

- a. Pupil Grading.
- b. Worker training.
- c. Using lesson material
- d. Increasing enrollment.
- e. Keeping records.
- f. Soul winning for Christ.

3. If any particular Sunday School lesson series is used, it is suggested that it should be one year behind its publication and use in Europe or America.

4. Native folk-lore should be studied and used in Sunday School work whenever possible.

C. Assistance through the
World's Sunday School Association.

1. Dr. Robt. Hopkins suggested that considerable assistance could be given to Sunday School work in Congo through the Office of the W.S.S.A. supplying needed material.

2. It was also stated by Dr. Hopkins that the W.S.S.A. would co-operate in financing Sunday School work, and that he is recommending that his Committee grant to the C.P.C. \$25.00 (Twenty five dollars) per month to get the work of this new department of the Council started.

3. The Council expressed to Dr. Hopkins its sincere gratitude for all the valuable help that he had given and promised.

D. 1936 Meeting in Oslo. Attention was called to the next meeting of the World's Sunday School Association, to be held at Oslo in 1936, and hope was expressed that delegates might be able to attend from the Congo.

321. NON MEMBER MISSIONS. A. The new President of the Congo General Conference, Dr. J. M. Springer, having prepared a summarised statement regarding the work and aims of the Congo Protestant Council, to be given to Dr. J. R. Mott, it was agreed that certain essential portions of this memorandum dealing with the work of the Council be circulated among the non-member missions working in Congo.

B. The Council realised that it may, unfortunately, on account of financial stringency, be compelled in future to limit the sending of Council letters and circulars to member-missions only. The Council hopes that this will not be necessary, but rather, that all Congo missions will soon be member-missions.

322. NAME OF NATIVE CHURCH. The suggestion having come from the General Consultation held at Léopoldville that a name be found under which all protestant missions might be drawn together, thus eliminating as much as possible the names of the different societies, the Council chose the name "Eglise du Christ au Congo" to be brought to the notice of the various missions for their sympathetic consideration.

323. CARDS AND CERTIFICATES. The secretary was authorised to draw up sample uniform cards and certificates for all Church work, etc., and to send these to the missions for approval and suggestions.

324. VISITS OF EXPERTS. The Council having carefully considered the proposition that had been brought before it, that invitations be sent to experts on agricultural and vocational training to visit Congo for consultation with the various missions, decided that this matter be left in the hands of the Council Secretary.

325. UNION LANGUAGE SCHOOLS. The following recommendation having come from the General Consultation held at Léopoldville, the secretary was asked to canvass the member-missions in an attempt to discover their reactions on this question of Union Language Schools;

"That the arguments for and against union language schools on the field be thoroughly explored in the light of the experience of other fields. It is suggested that a course of from three to six months, at modest expense, at a gateway city, might afford a good beginning. Such a course should include language study, lectures on Bantu customs and culture, and explanations by Government Officials of colonial policies, laws and requirements. Should a language school be established, it should be based on studies leading to the unification of dialects. The staff should consist of both native teachers and missionaries. Opportunities for practical use of the language should be given. The curriculum should give a large place to the study of Bantu religion, culture and life."

("Training and Efficiency of Missionaries. I. 4.")

326. NEXT MEETING. It was agreed to hold the next Council Meeting at Léopoldville and at the call of the Secretary as early in 1935 as possible, February being suggested.

327. ADJOURNMENT. The Council adjourned after prayer by Dr. Robt. M. Hopkins.

Herbert Smith
President.

V. de Carle Thompson
Recording Secretary.

H. Wakelin Coxill
General Secretary.

CONSEIL PROTESTANT DU CONGO

-10-

INCOME AND EXPENDITURE ACCOUNT — 1933.

	Expenditures	Income
1. Office: Clerk, postages, Supplies, etc.	24,651.30	
2. Property: Maintenance, operation, etc.	11,421.07	
3. Subscriptions to Magazines, etc.	390.40	
4. Car and Travel.	11,655.63	
5. Secretary's Salary and Children's Allowances:		
6. E. Ross Jan-June-33. \$ 950.	29,450.00	
7. H.W.Coxill, May-June	8,750.00	
8. Hospitality Allowance	5,250.00	
9. H.W.Coxill July-Dec. 1933	26,500.00	
10. E. Ross " " " \$ 950.	19,383.80	
11. C.I.M. 1931 Grant not paid and now Written back	7,000.00	
12. Subscription to I.M.C. \$ 25.	887.50	
13. Annual Grants Paid		57,419.38
14. " " (cheques in post, paid '34)		8,800.00
15. " " Recoverable		9,800.00
16. Brought Forward from 1932: Gift from Mr. J. R. Mott		35,000.00
17. Annual Memberships		4,635.30
18. Sundry Gifts		2,324.91
19. Interests Received		1,010.57
20. Balance of Furlough Fund		3,283.90
21. U.M.H. Allowance for Secretary's service		15,000.00
22. Net Deficit 1933.		33,669.90
23. Loss on Dollar Exchange balances in U.C.M.S.	25,604.26	
	<u>170,943.96</u>	<u>170,943.96</u>

CONSEIL PROTESTANT DU CONGO

-11-

ASSETS AND LIABILITIES-31 Dec. 1933.

		Liabilities	Assets
5.	Creditors:		
26.	U.M.H.	28,973.69	
27.	C.M.N.	11,858.85	
28.	Self-Support Fund	7,000.00	
29.	Phelps Stokes "	7,000.00	
30.	Unexecuted and Saleable Items	2,102.34	
31.	Sundry	19,412.46	
32.	Furlough Fund:		37,988.90
33.	Less Travel Advances to Mr. Ross		<u>34,705.00</u>
34.	Balance to Income a/c		3,283.90
35.	Literature Fund	22,447.84	
36.	Deficit 1933	8,065.64	
37.	" (Loss on Dollar exchange)	<u>25,604.26</u>	
		<u>33,669.90</u>	
38.	Less Surplus 1930/32		23,218.00
39.	Debtors:		
40.	Bruxelles Agency	112.88	
41.	Evangile en Afrique	1,251.54	
42.	Sundry	16,687.52	
43.	Annual Grants S.B.M. D.C.C.M.	<u>9,800.00</u>	27,856.94
44.	Cash on hand and at Banks:		
45.	U.B. of S. (£)	19,265.14	
46.	U.C.M.S. (\$ 23.62)	549.87	
47.	Cash on hand	2,070.07	
48.	C.C.P. B.A. 5	2,128.62	
49.	B.C.B.	3,227.15	
50.	B.B.A.	19.08	27,259.93
51.	Building Fund		20,460.31
		<u>98,795.18</u>	<u>98,795.18</u>

C.P.C. MINUTES - MEETING 12. June 1934.

-12-

C.P.C. BUDGET FOR 1934. (Min. 317. A.)

Estimated Expenditures.

Secretary's Salary	37,500.00	Francis Belge.
Children's Allowance, 3 children	15,000.00	
Furlough Sinking Fund	18,500.00	
Hospitality	5,250.00	
Office:		
Postage	6,000.00	
Telegrams	3,000.00	
Sundries and Medical	2,800.00	
Paper	3,500.00	
Wages in Office	3,600.00	
Property Upkeep:		
Wood, Paint, Repairs, Taxes etc.	3,000.00	
Wages	6,200.00	
Subscription to Magazines and Papers	750.00	
Car and Travel Fund	10,000.00	
Conference Journey	5,000.00	
Debit Balance brought forward	23,218.00	
Estimated credit balance at end of year	<u>3,607.00</u>	<u>145,925.00</u>

Estimated Income

Annual Grants (see list attached)	100,725.00	
Annual Membership and Gifts	1,700.00	
U.M.H. Allowance for Secretary's Services	12,500.00	
Written back from Self Support and Phelps Stokes Funds	14,000.00	
Written back from Congo Mission News	15,000.00	
Sundry credit balances	<u>2,000.00</u>	<u>145,925.00</u>

1934 ANNUAL GRANTS FROM THE SOCIETIES.

Already paid. 1934

Expected to Collect.

A. G. M.	3,200.00	A. B. F. M. S.	18,000.00 Pd
M. E. C. M.	5,450.00	A. P. C. M.	18,000.00
B. M. S.	10,000.00	A. I. M.	5,000.00
D. C. C. M.	8,200.00	C. E. M.	3,000.00
S. M. F.	8,750.00	S. B. M. P.	2,000.00
S. M. F. Special	500.00	D. C. C. M. additional	2,000.00
C. & M. A.	3,800.00	C.M.M. S.	1,250.00
U. T. M. (\$100.00)	2,000.00	M. B. D.	750.00
		B. & F. B. S.	625.00
		C. & M. A. additional	200.00
	<u>49,900.00</u>		<u>50,825.00</u>

Actually Received:- £49,900.00
 Anticipated: 50,825.00
 Totals £ 100,725.00

PROJECTED C.P.C. BUDGET RECOMMENDED TO THE SOCIETIES

Expected Expenditures: For 1935 and also for 1936.

Minimum Budget to maintain present work.

Secretary's Salary	37,500.00	
Children's Allowance, 3 children	15,000.00	
Furlough Sinking Fund	18,500.00	
Hospitality	5,250.00	
Office:		
Postage	6,000.00	
Telegrams	3,000.00	
Medical and Sundries	2,800.00	
Paper	3,500.00	
Wages in Office	3,600.00	
Property and Upkeep:		
Wood, Paint, Repairs, Taxes etc.	3,000.00	
Wages for Helpers	6,200.00	
Subscription to Magazines and Papers	750.00	
Car Upkeep and Travel Fund	10,000.00	115,100.00

For New Work urgently Needed and Recommended.

Office Assistant's Salary	18,000.00	
Travel Allowance to Congo	8,900.00	
Outfit Allowance	2,500.00	
Rental for home of Assistant	6,000.00	
Furlough Sinking Fund	3,000.00	40,400.00
Travel of C.P.C. Secretary in Congo		<u>12,000.00</u>
		<u>167,500.00</u>

PROPOSED SPECIAL BUDGET FOR EDUCATIONAL ADVISER

(Adviser to be appointed as soon as the Funds are available and a suitable man found.)

Salary	37,500.00
Furlough Sinking Fund	18,500.00
Rental for Home of Adviser	6,000.00

Office Budget:

Postage	6,000.00	
Sundries and Medical	2,800.00	
Paper	3,500.00	
Wages in Office	3,600.00	
Travel in Congo	20,000.00	97,900.00